

June 1, 2005

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

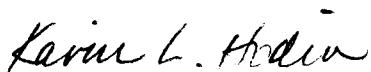
This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2004 FTIP Amendment # 11 which was approved by the SBCAG Board on May 19, 2005.

In adopting the amendment, SBCAG finds that this project is air quality conformity exempt and that the changes remain consistent with the original 2004 FTIP conformity analysis. SBCAG finds the 2004 FTIP in continuing conformance with the State Implementation Plan for Santa Barbara County.

The 2004 FTIP remains financially constrained and no change is required in the financial plan for the FTIP.

If you have any further questions regarding this amendment, please contact me at (805) 961-8912 (email: khodin@sbcag.org).

Sincerely,



Karin L. Hodin, AICP
Transportation Planner

Enclosures

Cc: Donna Turchie – FTA
 Grace Balmir – FHWA
 Nancy Wickersham – Caltrans, District 5 FTIP Coordinator
 Darleen Panico – Caltrans, District 5 Local Assistance

File No. TP 2-3-11
\\sbcapcd.org\\Shares\\Groups-SBCAG\\federal Programs\\FTIP\\2004 FTIP\\FTIP Amendments\\Amendment 11 Cover Letter.doc



* 260 North San Antonio Road., Suite B * Santa Barbara, CA * 93110

* Phone: 805/961-8900 * Fax: 805/961-8901 * www.sbcag.org

STAFF REPORT

SUBJECT: 2004 FTIP Amendment

MEETING DATE: May 19, 2005

AGENDA ITEM: 10

RECOMMENDATION:

Adopt a resolution approving 2004 FTIP amendment No. 11 programming \$6,130,741 in Regional Surface Transportation Program (RSTP) exchange funds for projects in FY 2004-05 through FY 2006-07.

SUMMARY:

SBCAG has programming capacity for the Regional Surface Transportation Program (RSTP) using unprogrammed balances of prior year apportionments and estimated future apportionments in fiscal years 05/06 and 06/07. SBCAG staff has estimated that the maximum programming capacity through FY 06/07 is \$6.1 million. TTAC and SBCAG staff are recommending that the funds be programmed to local rehab projects due to a likely delay of State funding for projects in the State Transportation Improvement Program (STIP). The recommendation also includes matching funds for CMAQ programmed to Traffic Solutions, "Planning, Programming and Monitoring" funding for SBCAG to replace delayed STIP funds, and funding for the Goleta Amtrak Station project which leverages \$660,000 in State funding into the region.

DISCUSSION:

Regional Surface Transportation Program (RSTP) funds originate with the federal government and are apportioned to regions on a formula basis each year. Because Santa Barbara County is a relatively small county, the State offers SBCAG the option of exchanging federalized RSTP funds for state gas tax dollars. This helps relieve the administrative burden on project sponsors in small counties that would otherwise have to go through the federal obligation process and prepare federal-level environmental studies.

SBCAG staff has reviewed the unprogrammed balance of RSTP funds available from 04/05 and prior years and, combined with a State estimate of funding for FY 05/06 and FY 06/07, determined that \$6.1 million is available for programming. An important caveat is that the actual amount of RSTP the region receives may be reduced if RSTP annual apportionments in FY 05/06 and 06/07 are lower than estimated or the ongoing State budget crisis causes the State to reduce or suspend the RSTP exchange program.

SBCAG staff met with TTAC three times over the last two months to discuss how these funds should be programmed. The recommendation of TTAC and SBCAG staff is that the funds should be programmed according to Table 1. This recommendation would program most of the available RSTP funds to local road rehabilitation projects.

Each jurisdiction has one or more local street rehabilitation projects currently programmed in the State Transportation Improvement Program (STIP) that will likely be delayed by the continuing diversion of transportation funding into the State's general fund. Programming RSTP funds to these rehab projects would allow some rehabilitation work to move forward for each agency and avoid potential delays. The amount of RSTP recommended for each local agency is proportional to the amount programmed for each agency's local rehab projects in the STIP.

If the recommendation is approved, rehab projects would be programmed in both the STIP and the RSTP programs. After August 2005, when the State releases financial projections for the 2006 STIP, SBCAG staff and TTAC will have a better understanding of whether there is sufficient funding expected to be available during the next 5 year STIP period to allow the rehab projects to remain in the STIP.

TABLE 1: FTIP Amendment #11

Agency	Project	FY 04/05	FY 05/06	FY 06/07	Comments
SB County/Goleta	Local Street Rehabilitation		\$1,614,590	\$1,159,843	Allows part of potentially delayed FY 05/06 STIP project to move forward
SB City	Local Street Rehabilitation			\$675,739	Allows part of potentially delayed FY 05/06 STIP project to move forward
Santa Maria	Local Street Rehabilitation		\$423,000	\$627,663	Allows part of potentially delayed FY 05/06 & 06/07 STIP project to move forward
Carpinteria	Local Street Rehabilitation		\$235,917		Allows part of potentially delayed FY 05/06 STIP project to move forward
Buellton	Local Street Rehabilitation		\$172,333		Allows part of potentially delayed FY 05/06 STIP project to move forward
Guadalupe	Local Street Rehabilitation		\$180,226		Allows part of potentially delayed FY 05/06 STIP project to move forward
Lompoc	Local Street Rehabilitation		\$553,396		Allows part of potentially delayed FY 05/06 STIP project to move forward
Solvang	Local Street Rehabilitation		\$178,034		Allows part of potentially delayed FY 05/06 STIP project to move forward
SBCAG	Planning & Programming \ Traffic Solutions	\$135,000	\$135,000		Provides Traffic Solutions with local match for CMAQ funds for FY 05/06 and replaces lost STIP funding in FY 05/06 used by SBCAG for Planning & Programming
Amtrak Station (Goleta)	Station Upgrades		\$40,000		Local matching funds to leverage \$660,000 in State funded upgrades under design and scheduled for construction in April 2007
Total:		\$135,000	\$3,532,496	\$2,463,245	

The recommendation also includes \$270,000 which will be used by SBCAG to make the non-federal match for the CMAQ funds programmed to Traffic Solutions in FY 05/06. The funds will also be used for planning, programming and monitoring projects delivered by SBCAG and its member agencies. "PPM" funding, as it is called by the State, is usually funded in the State Transportation Improvement Program. But like local street rehabilitation projects, funding for PPM has been suspended by the State budget crisis, leaving a shortfall in the SBCAG budget that this RSTP recommendation will plug. The FY 05/06 SBCAG budget assumes that \$270,000 in RSTP funding will be available for these purposes. The same amount of RSTP or STIP funding has been included in SBCAG's budget for several years.

Finally, the recommendation includes a \$40,000 local match for \$660,000 in State funding programmed by Caltrans to the Goleta Amtrak Station. Currently the Goleta

station site does not have full-sized bus access due to right of way constraints. This project will reconstruct the cul-de-sac at the end of La Patera Lane to create a larger turning radius, add upgraded pedestrian facilities, enhanced paving, landscaping, signage, and enhanced lighting. The State funds are available in July 2005 and expire June 2007. A local match of \$40,000 is required to secure the funds.

This programming recommendation will allow high priority local road rehabilitation projects to move forward in every city as well as the county. These needs have been deferred by transportation funding reductions and, for some agencies, storm damage repair work. It should be noted that the recommendation utilizes 100% of unprogrammed and estimated RSTP funds through FY 06/07, leaving the region without an RSTP reserve unless apportionment estimates come in higher than expected. The Board has previously used the RSTP reserve to fund unexpected shortfalls in the agency's budget and to substitute RSTP funds for other funds that agencies have determined can't be used for their originally programmed purposes. For example, the city of Solvang was unable to use programmed CMAQ funds to purchase new vans for the Santa Ynez Valley Transit Service, and RSTP funds were provided through an exchange by the SBCAG Board to Solvang to facilitate a new van purchase. The agency's ability to make such funding substitutions using RSTP funds, and leverage funding into the region on other projects such as the Goleta Amtrak Station, may be limited through fiscal year 2006/07.

Recommendation

SBCAG staff and TTAC recommend that the Board approve amendment #11 to the 2004 FTIP to program RSTP funds consistent with Table 1 in this staff report.

Committee Review

TTAC voted in support of this recommendation at its May 5, 2005 meeting.

STAFF CONTACT: Steve VanDenburgh

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVING THE 2004 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM (AMENDMENT 11))

RESOLUTION NO. 05-19

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2004 FTIP; and

WHEREAS, the 2004 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2004 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2004 FTIP projects have been developed from the 2001 RTP and 2003 Congestion Management Program (CMP); and

WHEREAS, the 2004 FTIP includes only air quality conformity exempt and non-exempt projects; and

WHEREAS, draft copies of the 2004 FTIP and Air Quality Conformity Status were made available and members of the public were given a reasonable opportunity to review the draft 2004 FTIP and a public hearing was held to present the recommended 2004 FTIP and take testimony from the public; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, the 2004 FTIP must conform with the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2004 FTIP is financially constrained and funds needed to complete the 2004 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2004 FTIP to include the changes identified in Attachment A.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the 2004 FTIP is consistent with, and one and the same as, the 2004 MTP.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2004 FTIP, is made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the adoption of the 2004 FTIP constitutes the Intergovernmental Review Procedures for those projects listed in the Biennial Element. The 2004 FTIP approval does not constitute project level design or environmental approval which is conducted separately according to state and federal regulations.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2004 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

BE IT FURTHER RESOLVED that SBCAG's approval of the 2004 FTIP including all amendments also constitutes the federal transit "designated recipient" approval of all grant applications filed by the transit operators that are consistent with the FTIP project programming.

BE IT FURTHER RESOLVED that minor modifications as specified in the 2004 FTIP will be handled as administrative amendments that may be approved at the discretion of the SBCAG Executive Director and that all other amendments require formal approval of the SBCAG Board of Directors.

BE IT FURTHER RESOLVED that SBCAG has executed a Comprehensive Transportation Planning Memorandum of Understanding (MOU) with Caltrans excluding rehabilitation and safety projects from the FTIP as provided in said MOU.

BE IT FURTHER RESOLVED that the 2004 FTIP is the applicable FTIP for Santa Barbara County and supersedes all preceding FTIPs and their amendments.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors certifies that the urban transportation planning process is being carried on with applicable federal requirements as described in the "Statewide Planning; Metropolitan Planning; Rule" dated October 28, 1993.

PASSED AND ADOPTED this 19th day of May 2005 by the following vote:

AYES: Supervisors Carbajal, Centeno, Firestone, Gray, Rose; Mayors DeWees, Hicks; Councilmembers Baca, Jordan, Mariscal, Secord, Wallis.

NOES: None.

ABSENT: Mayor Alvarez.

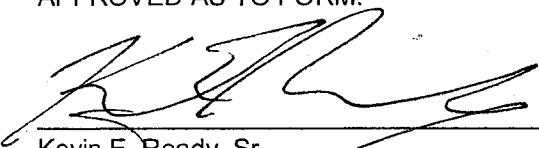
ABSTAIN: None.

ATTEST:


Jim Kemp
Executive Director
Santa Barbara County
Association of Governments


Dick DeWees
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:


Kevin E. Ready, Sr.
Deputy County Counsel

Santa Barbara County Association of Governments - regional transportation improvement Program

(Dollars in Thousands)

Local Highway System					
DIST:	05	COUNTY:	Santa Barbara County	TITLE (DESCRIPTION): Local Road Rehab - Various Locations (Local Road Rehab)	
ROUTE:		PM:		MPO Aprv:	/ /
PPNO:		KP:		State Aprv:	/ /
EA:		MPO ID:	COUNTY14	Federal Aprv:	/ /
CTIPS ID:	208-0000-0179	IMPLEMENTING AGENCY:	Santa Barbara County	PRJ MGR:	
		PHONE:		PHONE:	
PROJECT VERSION HISTORY (Printed Version is Shaded)					
<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project
1	Active	16/09/2006	KHODIN - Amendment: New Project	1	PE
				PRIOR	04/05
				PE	05/06
				RW	06/07
				CON	07/08
				TOTAL	08/09
					09/10
					BEYOND
					TOTAL
Comments:					
***** Version 1 - 05/23/2005 *****					
RSTP \$ for high priority local STIP road rehab projects (facing potential delays)					

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	05	COUNTY:	Santa Barbara County	TITLE (DESCRIPTION): Local Road Rehab - Various Locations (Local Road Rehab - Various Locations in SB City)	MPO Aprv: / /
ROUTE:		PM:			State Aprv: / /
PPNO:		KP:			Federal Aprv: / /
EA:		MPOID:	SBCITY10		
CTIPS ID:	208-0000-0180	IMPLEMENTING AGENCY:	Santa Barbara, City of	PRJ MGR:	
				PHONE:	

EPA TABLE II or III EXEMPT CATEGORY:

PROJECT VERSION HISTORY (Printed Version is Shaded)			Dollars in Thousands - Total For Project					
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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					PRIOR	04/05	05/06	06/07
							07/08	08/09
								09/10
								BEYOND
								TOTAL
					PE			
					RW			
					CON			
					TOTAL			
						676		676

Comments:

..... Version 1 - 05/23/2005

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County PM:	TITLE (DESCRIPTION): Santa Maria - Road rehabilitation at var (City of Santa Maria - road rehab in various locations)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /																														
ROUTE:	KP:																																
PPNO:	MPO ID: SM020																																
EA:	CTIPS ID: 208-00000-0189	PRJ MGR: BRUCE NYBO PHONE: - 1	EPA TABLE II or III EXEMPT CATEGORY:																														
IMPLEMENTING AGENCY: Santa Maria, City of																																	
PROJECT VERSION HISTORY (Printed Version is Shaded) <table border="1"> <thead> <tr> <th>Version Status</th> <th>Official Date</th> <th>Updated By</th> <th>Change Reason</th> <th>Amend No.</th> <th>Dollars in Thousands - Total For Project</th> </tr> <tr> <th>Active</th> <th>05/08/2005</th> <th>RHODIN</th> <th>Amendment - New Project</th> <th>PRIOR</th> <th>Prog Con PE RW</th> </tr> </thead> <tbody> <tr> <td align="center">1</td> <td align="center">05/08/2005</td> <td align="center">RHO</td> <td align="center">DIN</td> <td align="center">04/05</td> <td align="center">05/06 06/07 07/08 08/09 09/10 BEYOND TOTAL</td> </tr> <tr> <td align="center"></td> <td align="center"></td> <td align="center"></td> <td align="center"></td> <td align="center"></td> <td align="center">11,051 11,051 11,051 11,051 11,051 11,051 11,051</td> </tr> <tr> <td align="center"></td> <td align="center"></td> <td align="center"></td> <td align="center"></td> <td align="center">PE RW CON TOTAL</td> <td align="center"></td> </tr> </tbody> </table>				Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project	Active	05/08/2005	RHODIN	Amendment - New Project	PRIOR	Prog Con PE RW	1	05/08/2005	RHO	DIN	04/05	05/06 06/07 07/08 08/09 09/10 BEYOND TOTAL						11,051 11,051 11,051 11,051 11,051 11,051 11,051					PE RW CON TOTAL	
Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project																												
Active	05/08/2005	RHODIN	Amendment - New Project	PRIOR	Prog Con PE RW																												
1	05/08/2005	RHO	DIN	04/05	05/06 06/07 07/08 08/09 09/10 BEYOND TOTAL																												
					11,051 11,051 11,051 11,051 11,051 11,051 11,051																												
				PE RW CON TOTAL																													

- Fund Source 1 of 1
- Fund Type: STP Local
- Funding Agency:

Comments:
***** Version 1 - 05/31/2005 *****

RSTP \$ for high priority local STIP road rehab proj (facing potential delays)

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	05	COUNTY:	Santa Barbara County	TITLE (DESCRIPTION):	Road Rehab - City of Carp - Various Loca (Road Rehab - City of Carp - Various Locations)	MPO Aprv:	/ /
ROUTE:		PM:				State Aprv:	/ /
PPNO:		KP:				Federal Aprv:	/ /
EA:		MPO ID:	CARP8				
CTIPS ID:	208-0000-0182	IMPLEMENTING AGENCY:	Carpinteria, City of	PRJ MGR:	DALE LIPP		
				PHONE:			
PROJECT VERSION HISTORY (Printed Version is Shaded)							
Version Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
1 Active	06/08/2005	KRONIN	Amendment: New Project	1	Prog Con	Prog RW	PE
				1	236	236	
PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
PE							TOTAL
RW							
CON							
TOTAL				236	236	236	

Comments:

*****Version 1 - 05/22/2005 *****
RSTP \$ for high priority STIP local road rehab projects (facing potential delays)

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System					
DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Rehab Roadway - Buellton - Various locat (Roadway Rehab - City of Buellton - Various locations)			MPO Aprv: / /
ROUTE:	FM:				State Aprv: / /
PPNO:	KP:				Federal Aprv: / /
EA:	MPO ID: BUELL4				
CTIPS ID: 208-0000-0183	IMPLEMENTING AGENCY: Buellton, City of	PRJ MGR:			
		PHONE:			
PROJECT VERSION HISTORY (Printed Version Is Shaded)					
Version Status	Official Date	Updated By Change Reason	Amend No.	Dollars in Thousands - Total For Project	
Active	05/23/2005	New Project	172	Prog Con	Prog RW
PRIOR	04/05	05/06	172	172	172
PE					
RW					
CON					
TOTAL					
Comments:					
***** Version 1 - 05/23/2005 *****					
RSTIP \$ for high priority STIP local road rehab projects (facing potential delays)					

Comments:

***** Version 1 - 05/23/2005 *****
RSTIP \$ for high priority STIP local road rehab projects (facing potential delays)

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	05	COUNTY:	Santa Barbara County	TITLE (DESCRIPTION):	MPO Aprov:	/ /
ROUTE:		PM:		Rehab Obispo St: Guadalupe - Var Local (Rehab Obispo St - Guadalupe - Various locations)	State Aprov:	/ /
PPNO:		KP:			Federal Aprov:	/ /
EA:		MPOID:	GUAD6			
CTIPS ID: 208-0000-0184				EPA TABLE II or III EXEMPT CATEGORY:		
IMPLEMENTING AGENCY: Guadalupe, City of				PRJ MGR:		
				PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	Dollars in Thousands - Total For Project		
1	Active	05/23/2005	KHODIN	Amendment - New Project	Prog Con	Prog RW	PE
				11	180	180	
PRIOR	04/06	05/06	06/07	07/08	08/09	09/10	BEYOND TOTAL
PE							
RW							
CON							
TOTAL					180	180	

Comments:

***** Version 1 - 05/23/2005 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)
Local Highway System

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Road Rehab -Lompoc - Various Streets (Road Rehab - Lompoc - Various Streets)	MPO Aprv: / /
ROUTE:	RM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: LOMPOC10		
CTIPS ID: 208-0000-0185	IMPLEMENTING AGENCY: Lompoc, City of	PRJ MGR: PHONE:	EPA TABLE II or III EXEMPT CATEGORY:
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<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By Change Reason</u>
1	Active	06/08/2005	RHODIN Amended at New Project
			PRIOR
		04/05	05/06
			06/07
			07/08
			08/09
			09/10
			BEYOND
			TOTAL
PE			
RW			
CON			
TOTAL			

Comments:

***** Version 1 - 05/23/2005 *****

RSTP \$ for high priority STIP local road rehab projects (facing potential delays)

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

DIST: 05	COUNTY: Santa Barbara County	TITLE (DESCRIPTION): Rehab Roadway - Solvang - Various Locations at Various Locations	MPO Aprv: / /																																																												
ROUTE:	PM:		State Aprv: / /																																																												
PPNO:	KP:		Federal Aprv: / /																																																												
EA:	MPO ID: SOLVANG5																																																														
CTIPs ID: 208-0000-0186		PR. MGR: _____	EPA TABLE II or III EXEMPT CATEGORY: _____																																																												
IMPLEMENTING AGENCY: Solvang, City of		PHONE: _____																																																													
PROJECT VERSION HISTORY (Printed Version is Shaded) <table border="1"> <thead> <tr> <th>Version Status</th> <th>Official Date</th> <th>Updated By Change Reason</th> <th>PRIOR</th> <th>04/05</th> <th>05/06</th> <th>06/07</th> <th>07/08</th> <th>08/09</th> <th>09/10</th> <th>Beyond</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>Active</td> <td>05/08/2005</td> <td>RODIN - Amendment 2 New Project</td> <td>PE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>178</td> </tr> <tr> <td></td> <td></td> <td></td> <td>RW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>CON</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td>TOTAL</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>178</td> </tr> </tbody> </table>				Version Status	Official Date	Updated By Change Reason	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	Beyond	TOTAL	Active	05/08/2005	RODIN - Amendment 2 New Project	PE								178				RW												CON												TOTAL								178
Version Status	Official Date	Updated By Change Reason	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	Beyond	TOTAL																																																				
Active	05/08/2005	RODIN - Amendment 2 New Project	PE								178																																																				
			RW																																																												
			CON																																																												
			TOTAL								178																																																				

- Fund Source 1 of 1
- Fund Type: STP Local
- Funding Agency:

Comments:

***** Version 1 - 05/22/2005 *****
 RSTP \$ for high priority STIP local road rehab projects (facing potential delays)

Santa Barbara County Association of Governments - Federal Transportation Improvement Program
(Dollars in Thousands)

DIST:	05	COUNTY:	Santa Barbara County	TITLE (DESCRIPTION):				MPO Aprv:	/ /			
ROUTE:		PM:		Goleta Amtrak Station Enhancements (Goleta Amtrak station - enhance accessibility, utility and appearance of current station)				State Aprv:	/ /			
PPN0:	1809	KP:						Federal Aprv:	/			
EA:		MPO ID:	CT17									
IMPLEMENTING AGENCY: Caltrans									EPA TABLE II or III EXEMPT CATEGORY:			
PRJ MGR:	Debbie Bell	PHONE:	(916) 651-9533									
PROJECT VERSION HISTORY (Printed Version is Shaded)												
Version	Status	Official Date	Updated By Change Reason		Amend No.	Dollars in Thousands - Total For Project Prog Con Prog RW			PE			
2 Active 05/01/2005 XHODIN Adoption - New Project												
1 Official 10/04/2004 JASUNCIO Adoption - New Project												
• IIP - Intercity Rail												
• Fund Source 1 of 3												
• Fund Type: STP Enhancements												
• Funding Agency: Caltrans												
PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 BEYOND TOTAL												
PE 90 80 390 60 60 170												
• Fund Source 2 of 3												
• Fund Type: STP Local												
• Funding Agency: Santa Barbara County Assoc. of Governments												
TOTAL CON 390 390 390 390 390 390 390 390 390												
PRIOR 04/05 05/06 06/07 07/08 08/09 09/10 BEYOND TOTAL												
PE 90 80 40 40 40 40												
• Fund Source 3 of 3												
• Fund Type: Public Transportation Account												
• Funding Agency: Caltrans												
TOTAL CON 40 40 40 40 40 40 40 40 40												
Project Total												
PE 90 80 470 470 470 470 470 470 470												
TOTAL CON 610 610 610 610 610 610 610 610 610												
TOTAL 700 700 700 700 700 700 700 700 700												

Comments:
*****Version 4 - 6/10/05*****
Add in Public Transportation Acct. Funds from CT Rail per Pat Merrill
***** Version 3 - 5/25/05 *****
Add \$40k RSTP local match funds
***** Version 2 - 05/09/2005 *****
***** Version 1 - 09/14/04 *****
Project data transferred from 2004 STIP 1.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST:	05	COUNTY:	Santa Barbara County	TITLE (DESCRIPTION):	Planning, Programming, and Monitoring (Planning, programming and monitoring projects delivered by SBCAG & its member agencies)						MPO Aprv:	/ /	
ROUTE:		PM:									State Aprv:	/ /	
PPNO:	0919	KP:									Federal Aprv:	/ /	
EA:	4A0934	MPO ID:	SBCAG3										
CTIPS ID:	108-0000-0026	IMPLEMENTING AGENCY:	Santa Barbara County Assoc. of Governments	PRJ MGR:	STEVE VANDENBURGH	PHONE:							
EPA TABLE II or III EXEMPT CATEGORY:													
PROJECT VERSION HISTORY (Printed Version is Shaded)													
Version Status	Official Date	Updated By	Change Reason				Amend No.		Dollars in Thousands - Total For Project				
3 Active	06/20/2002	RHODIN	Assignment:Cost Share/Strategic Change				Prog Con	Prog RW	Prog PE				
2 Official	10/04/2004	JASUNCIO	Adoption - Carry Over	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL	
1 Official	06/20/2002	JASUNCIO	Adoption - Carry Over	RW									
• RIP - Funds for Planning, Programming and Monitoring				CON	500								
• Fund Source 1 of 3				TOTAL	500								
• Fund Type: State Cash													
• Funding Agency:													
• Fund Source 2 of 3													
• Fund Type: Local Transportation Funds													
• Funding Agency:													
• Fund Source 3 of 3													
• Fund Type: STP Local													
• Funding Agency:													
Project Total				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL	
				RW									
				CON	535	135							
				TOTAL	535	135							
Comments:													
***** Version 3 - 6/8/05 *****													
Replace State-suspended PPM w/ \$135k RSTP for FY04-05													
***** Version 2 - 08/14/02 *****													
Project data transferred from 2002 STIP.													
***** Version 1 - 03/27/02 *****													
Project data transferred from 2000 STIP 4.													

Comments:
***** Version 3 - 6/8/05 *****
Replace State-suspended PPM w/ \$135k RSTP for FY04-05
***** Version 2 - 08/14/02 *****
Project data transferred from 2002 STIP.
***** Version 1 - 03/27/02 *****
Project data transferred from 2000 STIP 4.

Santa Barbara County Association of Governments - General Transportation Improvement Program

(Dollars in Thousands)

Local Highway System						EPA TABLE II or III EXEMPT CATEGORY:					
DIST:	05	COUNTY:	Santa Barbara County			TITLE (DESCRIPTION):	Traffic Solutions Program Maintenance (Maintain the countywide operations and implementation of the Traffic Solutions program, and the County wide Rideshare and Transportation Demand Management program)			MPO Aprv:	/ /
ROUTE:	PM:	KP:				State Aprv:				Federal Aprv:	/ /
PPNO:		MPO ID:	SBCAG2			IMPLEMENTING AGENCY:	Santa Barbara County Assoc. of Governments			PRJ MGR:	KENT EPPERSON
EA:		CTIPS ID:	208-0000-0082			PHONE:	(805) 961-8917			PHONE:	(805) 961-8917
PROJECT VERSION HISTORY (Printed Version is Shaded)						Dollars in Thousands - Total For Project					
Version Status	Official Date	Updated By	Change Reason			Amend No.	Prog Con	Prog RW	PE		
Active	10/01/2005	JASUNCIO	Adoption - Carry Over							1,457	
3	Official	10/04/2004	JASUNCIO	Adoption - Carry Over						1,175	
2	Official	06/20/2002	JASUNCIO	Adoption - New Project						1,050	
1	Official	05/16/2002	JASUNCIO	Amendment - New Project		7				1,050	
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
				PE	200	1,122					TOTAL 1,322
				RW							
				CON							
				TOTAL	200	1,122					
											1,322
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
				PE		135					TOTAL 135
				RW							
				CON							
				TOTAL		135					
											135
				PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
				PE	200	1,122	135				TOTAL 1,457
				RW							
				CON							
				TOTAL	200	1,122	135				
											1,457

Comments:

***** Version 5 - 05/25/2005 *****
 Add 135k local match for CMAQ
 ***** Version 4 - 04/27/2005 *****
 ***** Version 3 - 07/12/2004 *****
 ***** Version 2 - 07/03/2003 *****
 ***** Version 1 - 06/14/2002 *****